

Scorecard Report by Month & Year

Report Scorecards > PFH Cllr Ray Manning

Selected Month: May 2012

Measure Name	Frequency	Responsible Officer	Unit of Measure	Current Performance		End of Year Performance			Comments
				Target	Actual	YTD Actual	End of Year Target	Estimate	
PFH Cllr Ray Manning									
Aim : Cllr Ray Manning									
Approach : Services									
SF751 - £ Match funding attracted by voluntary groups	QUARTERLY	Richard Hales	Number	40000	10950		40000	10950	
SF770 - External funding (£'s) in Grants programme	QUARTERLY	Richard Hales	Number	2500000	2695664		2500000	2695664	
SX016 - No: of valid completed Community Led Plans	QUARTERLY	Jo Mills	Number	32	32		32	32	Some plans wre technically out of date but upon inspection were still valid and meeting the needs of their community.
SX052 - % Scrutiny recommendations accepted	QUARTERLY	Richard May	Number	90	90		90	90	
SX059 - % of Service Plans agreed by March 31st	YEARLY	Alex Colyer	Percentage	100	25		100	25	The process was changed during the year and the deadline for completion became less clear. Service Plans have been prepared and should be completed shortly.